

TEX RAY INDUSTRIAL CO., LTD. AND SUBSIDIARIES**Consolidated Statements of Operating revenue**

Unit : thousand yuan

Month Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	464,808	618,261	542,767	487,758	465,008	547,855	558,338	522,945	553,732	611,804	625,542	641,730	6,640,547
2022	543,119	492,880	643,532	456,377	498,525	630,109	522,042	547,415	506,568	421,799	438,966	430,250	6,131,581
2023	365,456	362,473	302,105	339,292	343,015	406,703	417,569	503,680	489,276	336,060	312,264	377,315	4,555,208